

	Month 1 April	Month 2 May	Month 3 June	Month 4 July	Difference from Month 1	Per SHR Publication	
						Average - All RSLs end of May	Average - Including Local Authorities
Please tell us about your staff absence at the last day of the month							
Total number of staff (FTE)	32.93	32.93	32.93	31.79	-1.14		
Total number of staff absent (FTE)	5.35	4.64	4.64	2.00	-3.35		
Percentage of staff absent	16.20%	14.10%	14.10%	6.30%	-9.9%	3.65%	
Number of staff placed on Furlough (FTE)	1.86	1.86	1.86	0.21	-1.65		
Percentage of staff placed on Furlough	5.65%	5.65%	5.65%	0.66%	-4.99%	13.62%	
Gross Rent Arrears at month end	170,543	178,766	187,611	187,770	17,227		
Total Rent Due	4,322,856	4,325,132	4,330,354	4,329,551	6,695		
Gross rent arrears (%)	3.95%	4.13%	4.33%	4.34%	0.39%	4.63%	6.06%
Empty Homes (last day of previous reporting month)	8	8	4	5			
Empty Homes (arose during the reporting month)	0	4	6	2			
Empty Homes last day of last month	8	4	5	5			
Total Lets	0	4	5	3			
Lets to Homeless SST	0	1	2	0			
Lets to Homeless Short SST	0	0	0	0			
Leased to relevant Local Authority	0	0	0	0			
Number of lets to others	0	0	3	3			
Cash Balances at last day of month (£)	8,000,823	8,105,234	8,207,867	8,338,420	337,597		

						Per SHR Publication	
						Average - All RSLs end of May	Average - Including Local Authorities
Month 1 April							
Month 2 May							
Month 3 June							
Month 4 July							
Difference from Month 1							
Number of court actions initiated and properties recovered during the reporting month:							
Total number of court action initiated	N/A	N/A	0	0	-		
The number of properties recovered having obtained decree for non-payment of rent	N/A	N/A	0	0	-		
The number of properties recovered having obtained decree for anti-social behaviour	N/A	N/A	0	0	-		
The number of properties recovered having obtained decree for other reasons	N/A	N/A	0	0	-		
Number of Notice of Proceedings issued during the reporting month for :							
Rent Arrears	N/A	N/A	0	0	-		
Anti-social behaviour/criminal activity	N/A	N/A	0	0	-		
Other Reasons	N/A	N/A	0	0	-		