

	Month 1 April 2020	Month 2 May 2020	Month 3 June 2020	Month 4 July 2020	Month 5 - Aug 2020	Month 6 - Sept 2020	Month 7 - Oct 2020	Month 8 - Nov 2020	Months 9/10 Jan 2021	Month 11 Feb 2021	Month 12 March 2021	Difference from Month 1 to end Mar	Per SHR Publication	
													Average - All RSLs End Nov- 2020	Average - Including Local Authorities (32)
<b>Please tell us about your staff absence at the last day of the month</b>														
Total number of staff (FTE)	32.93	32.93	32.93	31.79	31.19	32.33	33.33	33.93	36.1	36.5	36.5	3.57		
Total number of staff absent (FTE)	5.35	4.64	4.64	2.00	2.00	3.50	4.00	3.00	4.00	4.00	1.00	-4.35	4.45	
Percentage of staff absent	16.20%	14.10%	14.10%	6.30%	6.40%	10.80%	12.00%	8.80%	11.10%	11.00%	2.70%	-13.50%	4.53%	
Number of staff placed on Furlough (FTE)	1.86	1.86	1.86	0.21	0	0	0	0	0.71	0.71	0.71	-1.15	2.58	
Percentage of staff placed on Furlough	5.65%	5.65%	5.65%	0.66%	0.00%	0.00%	0.00%	0.00%	1.97%	1.95%	1.95%	-3.70%	2.63%	
<b>Gross Rent Arrears at month end</b>	170,543	178,766	187,611	187,770	192,090	183,321	189,624	183,331	196,163	190,501	193,182	22,639	447,211	975,707
Total Rent Due	4,322,856	4,325,132	4,330,354	4,329,551	4,344,590	4,342,119	4,341,599	4,344,582	4,359,651	4,357,974	4,355,844	32,988		
Gross rent arrears (%)	3.95%	4.13%	4.33%	4.34%	4.42%	4.22%	4.37%	4.22%	4.50%	4.37%	4.44%	0.49%	4.52%	6.38%
<b>Empty Homes (last day of previous reporting month)</b>	8	8	4	5	5	3	4	3	5	8	13			
Empty Homes (arose during the reporting month)	0	4	6	2	5	5	8	9	9	12	5	32	53	
Empty Homes last day of last month	8	4	5	5	3	4	3	5	8	13	12	16	25	
													33	55
<b>Total Lets</b>	0	4	5	3	7	1	7	6	8	7	7			
Lets to Homeless SST	0	1	2	0	3	0	0	0	4	1	1	16	24	
Lets to Homeless Short SST	0	0	0	0	0	0	0	0	0	0	0	5	9	
Leased to relevant Local Authority	0	0	0	0	0	3	2	1	0	0	0	0.1	0.5	
Number of lets to others	0	0	3	3	4	4	9	7	4	6	6	0.3	N/A	
													10	14
<b>Cash Balances at last day of month (£)</b>	8,000,823	8,105,234	8,207,867	8,338,420	8,469,581	8,568,701	8,259,830	8,551,378	8,547,455	8,579,668	8,608,977	608,154	<b>Not provided</b>	

Allia funds for Linnvale Development  
Bank Balance

2,827,760    2,827,760    2,827,760    2,827,760  
11,379,138    11,375,215    11,407,428    11,436,737

	Month 1 April 2020	Month 2 May 2020	Month 3 June 2020	Month 4 July 2020	Month 5 - Aug 2020	Month 6 - Sept 2020	Month 7 - Oct 2020	Month 8 - Nov 2020	Months 9/10 Jan 2021	Month 11 Feb 2021	Month 12 March 2021	Difference from Month 1 to end Mar	Per SHR Publication	
													All RSLs end of May	Including Local Authorities
<b>Number of court actions initiated and properties recovered during the reporting month:</b>														
Total number of court action initiated	N/A	N/A	0	0	0	0	0	0	0	0	0	-	83	85
The number of properties recovered having obtained decree for non-payment of rent	N/A	N/A	0	0	0	0	0	0	0	0	0	-	20	21
The number of properties recovered having obtained decree for anti-social behaviour	N/A	N/A	0	0	0	0	0	0	0	0	0	-	4	7
The number of properties recovered having obtained decree for other reasons	N/A	N/A	0	0	0	0	0	0	0	0	0	-	2	2
<b>Number of Notice of Proceedings issued during the reporting month for :</b>														
Rent Arrears	N/A	N/A	0	0	0	9	2	5	2	0	3	21	355	647
Anti-social behaviour/criminal activity	N/A	N/A	0	0	0	0	0	1	0	0	0	-	23	30
Other Reasons	N/A	N/A	0	0	0	0	0	0	0	0	0	-	15	20