

CHA Ref No. per MR Sheet	Date Procured	Contract Details	Addresses	Contract Type	Consultant used or CHA	Successful Supplier	How Procured (Quote/ PCS/ QQ)	Type of award (one-off/ Framework)	Contract/ Framework Start	Contract/ Framework End	Committee Meeting Approved/ Reported (if applicable)	Meeting Date	Extensions?	Notes	Community Benefits Secured
		<b>Major Repairs</b>													
1	01/08/2021	Cyclical Painter work	All stock (excluding Radnor Park)	Works	NBM	Bell Group	PCS	One off	01/09/2021	31/03/2026	Jul-21	Monthly from 01/09/2021		Owners meetings required to progress outstanding works.	Work to community centre and caretaker offices. Local apprenticeships
2	01/12/2021	Kitchen Refurbishments	Band 1 Tenements and Whitecrook LSVT	Works	Ewing Sommerville	Everwarm	PCS	SPA Wholehouse framework	01/10/2022	31/03/2023	Sep-22	Sep-22	Delay in start date due to access issues for surveys.	Contract finalised, outstanding properties moved onto phase 3.	Labour for creation of community teaching kitchen.
3	01/03/2023	Electrical Upgrades	Various	Works	NBM	Magnus Electrical Services	PCS	SPA Wholehouse framework	01/03/2023	31/03/2025	Feb-23	Feb-23			Labour for creation of community teaching kitchen.
4	05/06/2023	Water System Upgrade	Radnor Park	Works	CHA	GOC Engineering	Specialised Works	One-off	01/08/2023	31/03/2024	Jun-23	Jun-23			TBC
5A	01/11/2023	District Heating Extension	119-173 Dumbarton Road	Works	CHA	West Dunbartons hire Energy	Specialised Works	One-off	01/11/2023	31/03/2024	Mar-23	Mar-23		Net zero funding received from Scottish Government to contribute to costs	TBC
5B	02/11/2023	District Heating Extension	119-173 Dumbarton Road	Works	CHA	City Technical Services	All-off Framework	Scotland Excel Framework	01/11/2023	31/03/2024	Dec-23	Jan-24			Contribution of £9k provided to assist tenants with disturbance as a result of work
6A	14/09/2023	Window Refurbishment	Glasgow Road and Dumbarton Road	Works	CHA	Sidey Solutions Lts	PCS	SPA Wholehouse framework	01/12/2023	01/12/2023	Nov-22	Nov-22			TBC
7	16/02/2024	Kitchen Refurbishments - phase 3	BISF and properties brought forwards from previous phases.	Works	CHA	Everwarm	PCS	SPA Wholehouse framework	01/03/2024	31/03/2025	Feb-24	Apr-24			TBC

Ref	Date Procured	Cyclical Services	Addresses	Contract Type	Consultant used or CHA	Successful Supplier	How Procured (Quote/ PCS/ QQ)	Type of award (one-off/ Framework)	Contract/ Framework Start	Contract/ Framework End	Committee Meeting Approved/ Reported (if applicable)	Meeting Date	Extensions?	Notes	Community Benefits Secured
8	Aug-20	Open Space Maintenance	All stock	Works	NBM	Averton Landscapes	PCS	3 years with option of +1 year	Apr-24	Mar-27	Feb-24	Monthly from 01/04/2024	Option for an additional year taken.	Reduced spend reported for year to date compared to Q3 report due to credits received	TBC
9	Jun-20	Gas Maintenance Contract	All stock (with exception of electric heating)	Works	Scotland Excel	City Technical Services	Direct Award - Scotland Excel Framework	3 years with option of +1 year	Apr-24	Mar-27	Sep-23	Monthly from 01/06/2020		New contract procured for commencement 01/04/2024	TBC
10	Aug-20	Electrical Testing	All stock	Works	NBM	Magnus Electrical	PCS	Framework (5 year)	Aug-20	Mar-25	Jun-20	Jun-20		Additional spend approved due to failures at MSF's	Caretaker supplies - Industrial jet washers.
12	Nov-22	Communal Ventilation Maintenance	Band 1 Tenements	Works	CHA	The Ventilation Experts	Quote	5 years	Feb-23	Mar-28	Nov-22	Nov-22			TBC
13	Aug-23	Alarm Services	Office Premises and Centre81	Works	CHA	Clydetec Solutions	Quote	3 YEARS	Jul-23	Mar-27	n/a	n/a			TBC

		Other (Development, Legal, COW, Insurances, etc)	Addresses	Contract Type	Consultant used or CHA	Successful Supplier	How Procured (Quote/ PCS/ QQ)	Type of award (one-off/ Framework)	Contract/ Framework Start	Contract/ Framework End	Committee Meeting Approved/ Reported (if applicable)	Meeting Date	Extensions?	Notes	Community Benefits Secured
1A	Sep-21	Clerk of Work Services - Cyclical Painter work	All properties	Works	N/A	RJ Russell Decorators	Quote	One off	Sep-21	Mar-26	Aug-21	Sep-21			
3A	Mar-23	Electrical Upgrades - Contract Administrator and Principal Designer	Various	Works	CHA	NBM	Quote	One off	01/03/2023	31/03/2025	Feb-23	Feb-23	N/A	N/A	N/A

6B	Jun-23	Window Refurbishments - Contract Administrator and Principal Designer	Dumbarton Road and Glasgow Road	Works	CHA	Ewing Somerville	Quote	One off	Sep-21	Dec-24	Aug-21	Sep-21	N/A	N/A	N/A
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